

2016

Report from the President and Executive Director

This past year has been a great success for Childreach. As we reflect back over 2016, we have so much to be proud of in terms of the delivery of quality, family-centered programs in our community.

Parent, caregiver and child visits to Childreach playgroups, programs and workshops increased this year - exceeding 29,000 visits. Visitation to Childreach and our satellite programs across London serve as strong evidence that Childreach's parent-family approach is meeting community-identified need in our community. Through the diversity of programming offered last year, each of our visitors had the unique opportunity to learn, play and grow together with Childreach.

As we move forward in 2017, our team is committed to make a difference in our community and will do so by delivering upon actions identified in our new Strategic Plan. We will continue to focus on serving parents and families when and where they need us most. And we will continue to strengthen relationships and seek opportunities to make a positive impact in the community.

D. Bares

Deborah Coward Bates President

Yvette Scrivener **Executive Director**

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Helping parents and professionals be the best they can be so children reach their full potential!

Childreach by the Numbers

- ★ We connected with **6,287** parents in person, over the phone, by email and via social media.
- ★ Of those 1,428 learned something new in one of the 46 different workshops we offered at the centre and around the city.
- ★ In addition to our centre being open for families over **2,600** hours over the past year, we could also be found in the community on **305** days!
- ★ We spent 150+ hours sitting with parents one-on-one to listen and help them through a family life or parenting challenge. For free.
- ★ Our Resource Centre & Toy Lending Library house over 2,400 items for our 383 members to borrow. And you can now find them ALL online!



Child & Youth Network

As one of the Lead Agencies for London's Child & Youth Network (CYN), Childreach is privileged to host the CYN roles of Community Connector System Coordinator, the Family Literacy Coordinator, and the London-Middlesex Quality Initiative Team. Working in alignment with the CYN's priority areas of literacy, poverty and healthy living and utilizing shared measurement frameworks, Childreach will maximize the impact for families in our community. By working together, we can do more, and be better.

Parents Matter

Since our inception in 1975, we have been committed to promoting the healthy development of young children and their families. We know so many of our families by name and are able to walk with them in their parenting journey. We have the opportunity to change lives by developing warm and respectful relationships. We connect them to the community, giving them a sense of belonging and confidence. All of our interactions are grounded in the belief that parents want the best for their children and have the capacity and strengths to make that happen. Research shows that healthy parenting and healthy child development are inextricably linked. In 2016, Childreach provided no-cost, early intervention parent learning opportunities, outreach, resources, and support to over 6,000 families.



A stronger parent equals a stronger child.



Fundraising & Friendraising

The generosity of our community allows us to expand on the delivery of so many of our programs such as Wild Child, Little Counters, Mommy & Me, and Beginning with Baby; and we are extremely grateful.

Childreach has a new signature fundraiser—Seasonal Flavours: An Evening of Local Tastes—coming this fall. Mark your calendars for **September 28, 2017** so that you don't miss out! We look forward to seeing you!

Don Barclay Tom & Linda Gaborko **Dorothy Adams** Angela Alushi Lisa Antolini Shari Armstrong Liz Ball **Shirley Barnes** Joanne Bartholomew Kathy Bax Jeanne Beasley Lorna Bell Mark Bennett Rick Bertulli Grace Bertulli Susan Bertulli Jody Bishop Peter Bornath Faye Brekelmans Bryan Bridgett Teresa Bridport Kevin Brooks Ruth Burnham Michael Burnie Caitlin Bye Sonya Bye **Beverley Chantler** Dennis Chapman Carmen Cirelli Linda Coffin Rodney Crichton Bryan Crouch Eamonn Cullen Maureen Cullen Steven Currie Peter Dale Kong Dao Karen Data Shelby Davison Tracey Davison Terry Dejong Trevor Delaire Kris Des Roches Elizabeth Dewey Pauline Dietz Patricia Drumm Heather Dryburgh Van Duong Jeff Dykstra Misener Earl Brenda Elliot Brian Elliot Ellen Elliott Jeff England Megan Eres Troy Falconer Tom Faulds Mark Fenton Cheryl Ferraro Mike Fishback Shellie Flynn Terri Forbes Brandon Ford Scott Foster

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Treasurer's Report

I am pleased to report on the Childreach accounting for the nine month period ending December 31, 2016, audited by Ford Keast LLP Chartered Professional Accountants.

It's been another year of change internally, with adjusting our yearend to better align ourselves with our Ministry contracts and reporting. What hasn't changed is our dedication to sound fiscal management and maintaining the high calibre of our programs, seeking new opportunities, being willing to fail forward, and increasing our reach into the community.

Our overall net income from operations in the period was approximately \$96,000, which is higher than previous year's and resulted mainly from our strong community support for the various special projects we've taken on. We've chosen to put this excess towards our emergency reserves as a means to provide a safety net in the future to help ensure our operations stay strong if we have a year of reduced funding.

In summary, Childreach had a successful year with the financial position of Childreach being stronger as we leave the year than when we entered it, giving us the stability to continue to look at our strengths to help our growing community.

Adam Dennerley, Treasurer

2016 Financial Summary

Revenue	\$1,233,556
Provincial	691,203
Municipal	26,828
Program	34,613
Fundraising	48,648
Other	32,139
Deferred Capital Contribution	7,893
Special Projects/Deferred Revenue	392,232
Expenses	\$1,147,970
Ontario Early Years Programs	633,070
Childreach Programs	405,505
Fundraising	12,090
Administration	76,770
Capital	20,535
Surplus/(Deficit)	85,586